

ATTACHMENT B STATE BAR OF CALIFORNIA 2011 ADOPTED BUDGET

Fund Description	Beginning Balance	Estimated Revenue	Budgeted Expenditures	Surplus (Deficit)	Ending Balance
General Fund	5,538,331	62,504,223	65,929,692	(3,425,469)	2,112,862
Admissions Fund	2,193,801	18,599,795	19,308,910	(709,115)	1,484,686
Annual Meeting Fund	205,435	929,991	1,083,866	(153,875)	51,560
180 Howard Street Facility Fund	506,858	858,766	858,766	0	506,858
Certification Fund	1,193,390	-	1,193,390	(1,193,390)	-
Client Security Fund	3,630,652	7,110,400	9,985,858	(2,875,458)	755,194
Discipline Fund	1,166,817	2,600	-	2,600	1,169,417
Education Foundation Fund	-	1,922,805	1,922,805	0	-
Elimination of Bias & Bar Relations Fund	1,219,333	779,400	1,242,182	(462,782)	756,551
Equal Access Fund	4,725,481	17,181,000	19,040,608	(1,859,608)	2,865,873
Grants Fund	156,606	-	-	0	156,606
Lawyers Assistance Program Fund	1,143,711	1,867,000	2,542,381	(675,381)	468,330
Affinity & Insurance Fund	1,515,731	1,866,031	1,860,745	5,286	1,521,017
Legal Services Trust Fund	6,865,655	8,879,050	8,662,994	216,056	7,081,711
Legal Specializations Fund	1,207,135	1,629,864	1,871,771	(241,907)	965,228
Legislative Activities Fund	1,382,339	779,400	562,417	216,983	1,599,322
Public Protection Fund	6,530,803	15,000	-	15,000	6,545,803
Sections Fund	6,948,037	5,621,498	5,532,813	88,685	7,036,722
Support and Administration Fund	-	-	-	0	-
Technology Improvements Fund	647,718	-	-	0	647,718
Fixed Assets Fund	-	-	-	0	-
Justice Gap Fund	60,334	800,000	802,000	(2,000)	58,334
IT Special Assessment Fund	1,887,903	1,668,437	32,850	1,635,587	3,523,490
Building Assessment Fund	3,966,895	2,047,258	40,506	2,006,752	5,973,647
Total	52,692,965	135,062,518	142,474,554	(7,412,036)	45,280,929