

Exhibit A  
Proposed Budget for 2012-14  
Fiscal Year 2012

<b>Fund</b>	<b>Beginning Balance</b>	<b>2012 Revenues</b>	<b>2012 Expenditures</b>	<b>Transfers In</b>	<b>Transfers Out</b>	<b>Ending Balance</b>
General Fund	8,100,000	58,027,600	63,483,461	0	944,000	1,700,139
Admin of Justice Fund	4,972,000	3,405,800	2,157,877	1,250,000	2,000,000	5,469,923
Admissions Fund	3,851,000	19,891,332	19,150,796	0	1,000,000	3,591,536
Building Assessment Fund	6,040,000	2,100,000	50,622	0	0	8,089,378
Client Security Fund*	-7,214,000	7,200,000	10,831,693	0	0	-10,845,693
Discipline Fund	1,156,000	0	0	0	1,156,000	0
IT Assessment Fund	4,102,000	1,700,000	40,983	0	5,700,000	61,017
Justice Gap Fund	307,000	850,000	19,287	0	1,124,000	13,713
Lawyer Asst Program Fund	1,577,000	1,900,000	1,959,946	0	1,250,000	267,054
Legal Services Trust Fund	908,000	24,862,659	28,603,574	3,124,000	0	291,085
Legal Specializations Fund	2,048,000	1,698,900	1,640,347	0	0	2,106,553
180 Howard Street Fund	7,641,000	800,000	4,300,000	0	0	4,141,000
Technology Projects Fund	106,000	0	5,725,000	8,800,000	0	3,181,000
Annual Meeting Fund	213,000	900,000	1,001,736	0	0	111,264
Sections Funds	7,397,000	7,544,080	6,924,766	0	0	8,016,314
Public Protection Fund	6,469,000	32,500	0	0	0	6,501,500
<b>Total</b>	<b>47,673,000</b>	<b>130,912,871</b>	<b>145,890,088</b>	<b>13,174,000</b>	<b>13,174,000</b>	<b>32,695,783</b>

\* The negative balance in the Client Security Fund reflects accrued future payouts from the fund; the current cash balance in the fund is non-negative.

**Proposed Budget for 2012-14**  
**Fiscal Year 2013**

<b>Fund</b>	<b>Beginning Balance</b>	<b>2013 Revenues</b>	<b>2013 Expenditures</b>	<b>Transfers In</b>	<b>Transfers Out</b>	<b>Ending Balance</b>
General Fund	1,700,139	61,027,600	64,646,899	2,000,000	0	80,840
Admin of Justice Fund	5,469,923	3,405,800	2,037,680	0	4,150,000	2,688,043
Admissions Fund	3,591,536	19,891,332	19,507,850	0	0	3,975,018
Building Assessment Fund	8,089,378	18,100,000	26,050,614	0	0	138,764
Client Security Fund*	-10,845,693	7,400,000	10,846,629	0	0	-14,292,322
Discipline Fund	0	0	0	0	0	0
IT Assessment Fund	61,017	1,800,000	40,973	0	1,800,000	20,044
Justice Gap Fund	13,713	850,000	19,281	0	830,000	14,432
Lawyer Asst Program Fund	267,054	2,000,000	1,994,637	0	0	272,417
Legal Services Trust Fund	291,085	24,850,000	27,879,186	2,830,000	0	91,899
Legal Specializations Fund	2,106,553	1,930,028	1,664,554	0	0	2,372,027
180 Howard Street Fund	4,141,000	1,900,000	6,000,000	0	0	41,000
Technology Projects Fund	3,181,000	0	2,325,000	1,800,000	0	2,656,000
Annual Meeting Fund	111,264	778,000	1,004,759	150,000	0	34,505
Sections Funds	8,016,314	7,544,080	6,997,816	0	0	8,562,578
Public Protection Fund	6,501,500	32,500	0	0	0	6,534,000
<b>Total</b>	<b>32,695,783</b>	<b>151,509,340</b>	<b>171,015,878</b>	<b>6,780,000</b>	<b>6,780,000</b>	<b>13,189,245</b>

\* The negative balance in the Client Security Fund reflects accrued future payouts from the fund; the current cash balance in the fund is non-negative.

**Proposed Budget for 2012-14**  
**Fiscal Year 2013**

<b>Fund</b>	<b>Beginning Balance</b>	<b>2013 Revenues</b>	<b>2013 Expenditures</b>	<b>Transfers In</b>	<b>Transfers Out</b>	<b>Ending Balance</b>
General Fund	1,700,139	61,027,600	64,646,899	2,000,000	0	80,840
Admin of Justice Fund	5,469,923	3,405,800	2,037,680	0	4,150,000	2,688,043
Admissions Fund	3,591,536	19,891,332	19,507,850	0	0	3,975,018
Building Assessment Fund	8,089,378	18,100,000	26,050,614	0	0	138,764
Client Security Fund*	-10,845,693	7,400,000	10,846,629	0	0	-14,292,322
Discipline Fund	0	0	0	0	0	0
IT Assessment Fund	61,017	1,800,000	40,973	0	1,800,000	20,044
Justice Gap Fund	13,713	850,000	19,281	0	830,000	14,432
Lawyer Asst Program Fund	267,054	2,000,000	1,994,637	0	0	272,417
Legal Services Trust Fund	291,085	24,850,000	27,879,186	2,830,000	0	91,899
Legal Specializations Fund	2,106,553	1,930,028	1,664,554	0	0	2,372,027
180 Howard Street Fund	4,141,000	1,900,000	6,000,000	0	0	41,000
Technology Projects Fund	3,181,000	0	2,325,000	1,800,000	0	2,656,000
Annual Meeting Fund	111,264	778,000	1,004,759	150,000	0	34,505
Sections Funds	8,016,314	7,544,080	6,997,816	0	0	8,562,578
Public Protection Fund	6,501,500	32,500	0	0	0	6,534,000
<b>Total</b>	<b>32,695,783</b>	<b>151,509,340</b>	<b>171,015,878</b>	<b>6,780,000</b>	<b>6,780,000</b>	<b>13,189,245</b>

\* The negative balance in the Client Security Fund reflects accrued future payouts from the fund; the current cash balance in the fund is on-negative.

**Proposed Budget for 2012-14**  
**Fiscal Year 2014**

<b>Fund</b>	<b>Beginning Balance</b>	<b>2014 Revenues</b>	<b>2014 Expenditures</b>	<b>Transfers In</b>	<b>Transfers Out</b>	<b>Ending Balance</b>
General Fund	80,840	66,127,600	65,533,925	1,700,000	0	2,374,515
Admin of Justice Fund	2,688,043	3,405,800	2,069,345	0	1,850,000	2,174,498
Admissions Fund	3,975,018	19,891,332	19,629,305	0	0	4,237,045
Building Assessment Fund	138,764	0	-985	0	0	139,749
Client Security Fund*	-14,292,322	7,500,000	10,887,786	0	0	-17,680,108
Discipline Fund	0	0	0	0	0	0
IT Assessment Fund	20,044	0	-798	0	0	20,842
Justice Gap Fund	14,432	850,000	19,566	0	830,000	14,866
Lawyer Asst Program Fund	272,417	2,000,000	2,028,252	0	0	244,165
Legal Services Trust Fund	91,899	21,850,000	22,624,210	830,000	0	147,689
Legal Specializations Fund	2,372,027	1,766,827	1,706,375	0	0	2,432,479
180 Howard Street Fund	41,000	1,400,000	1,400,000	0	0	41,000
Technology Projects Fund	2,656,000	0	2,650,000	0	0	6,000
Annual Meeting Fund	34,505	900,000	1,019,622	150,000	0	64,883
Sections Funds	8,562,578	7,544,080	7,046,860	0	0	9,059,798
Public Protection Fund	6,534,000	32,500	0	0	0	6,566,500
<b>Total</b>	<b>13,189,245</b>	<b>133,268,139</b>	<b>136,613,463</b>	<b>2,680,000</b>	<b>2,680,000</b>	<b>9,843,921</b>

\* The negative balance in the Client Security Fund reflects accrued future payouts from the fund; the current cash balance in the fund is non-negative.