

## LAP Workforce Planning Recommendations: Implementation Plan

### Recommendation

#### Rec: Strategic Planning

Meet with OC Working Group  
 Discussions with SBC  
 Discussions with LAP Staff  
 Initial meeting CCI  
 Develop Agenda for public hearings  
 Finalize public hearing speakers  
 Finalize date for public hearings  
 Finalize event logistics  
 Hold Public Hearings  
 Draft Strategic Plan  
 OC discusses/adopts strategic plan  
 BOT receives strategic plan

### Start Date

6/20/2016  
 6/22/2016  
 6/8/2016  
 6/1/2016  
 7/18/2016  
 7/18/2016  
 7/18/2016  
 7/18/2016  
 8/19/2016  
 9/30/2016  
 10/16/2016  
 11/17/2016

#### Rec: Adjust Staffing Levels

Draft Specs/Post CM Supervisor  
 Hire and Train CM Supervisor  
 Repurpose Director Position

7/18/2016  
 8/15/2016  
 9/29/2016

#### Rec: Improve Payment Compliance

Reengage Collection Agency

7/15/2016

#### Rec: LAPIS Technical Upgrades

Develop technical requirements  
 Upgrade, test, review and validate

7/18/2016  
 8/31/2016

