

Case Management System					
Review Date > 5/25/2016 (final review)		Vendor Name >	COST: Trinity Technology Group	FINAL Tyler Technologies	Tyler Technologies
			LOCAL	LOCAL	HOSTED
Evaluation Categories		Max Score	Vendor 1	Vendor 2	Vendor 2
A	Responsiveness of the proposal to the RFP submission requirements.	5			
Reviewer >	Group Score	Weighted:	0.82	1.00	1.00
		Cat A Total	4.1	5.0	5.0
B	Agreement with the State Bar's contracting requirements.	5			
Reviewer >	Group Score		2.5	2.5	2.5
		Cat B Total	2.5	2.5	2.5
C	Technical ability, capacity, and flexibility of the bidder to perform the contract (timely/budget) re: quality demo, client references, demonstrated success in projects with similar requirements, other State Bar contracts.	55			
Reviewer >	Leah Wilson		30	50	40
Reviewer >	Resty Buenavidez		40	52	50
Reviewer >	Murat Avsar		45	51	50
Reviewer >	Colin Wong		35	50	45
Reviewer >	Marilyn Tichenor		35	50	45
Reviewer >	Dane Dauphine		50	40	35
Reviewer >	Joy Nunley		50	50	35
Reviewer >	Dina DiLoreto		42	45	40
Reviewer >	Andrew Conover		35	45	41
		Cat C Average	40.2	48.1	42.3
D	Financial viability of the bidder as evidenced by audited financial reports and/or financial viability worksheet computations.	5			
Reviewer >	Finance		5	5	5
		Cat D Total	5.0	5.0	5.0
E1	Cost: Assessment of proposed cost relative to scope of work, implementation factors and other impact to organization	10			
Reviewer >	Information Technology		5	8	9
		Cat E1 Average	5.0	8.0	9.0
E2	Cost: Calculated comparison of proposed cost using weighted multiplier	20			
Implement + Year 1 Licenses	Primary license		\$ 147,144.05	\$ 815,000.00	\$ -
	Third-party licenses		\$ 158,035.95	\$ 54,000.00	\$ -
	Implementation	Trials + Courts + Probation	\$ 1,524,100.00	\$ 1,522,830.00	\$ 1,522,830.00
	Training		\$ 186,800.00	\$ 112,000.00	\$ 112,000.00
	Implementation/Travel expense		\$ 146,410.00	\$ 200,000.00	\$ 200,000.00
	Other*		\$ 129,283.44	\$ 129,283.44	\$ -
		Probation	<i>included above</i>	<i>included above</i>	<i>included above</i>
		Membership	<i>not included</i>	<i>not included</i>	<i>not included</i>
Annual Support	Year 2 Annual Maintenance	Trials + Courts + Probation	\$ 6,694.00	\$ 178,290.00	\$ 360,000.00
	Year 3 Annual Maintenance		\$ 7,028.70	\$ 178,290.00	\$ 360,000.00
	Year 4 Annual Maintenance		\$ 54,168.89	\$ 183,638.70	\$ 360,000.00
	Year 5 Annual Maintenance		\$ 15,359.86	\$ 183,638.70	\$ 360,000.00
Consulting	Blended hourly consulting rate		\$ 152.00	\$ 156.00	\$ 156.00
	Future out-of-scope development hours each year		80	80	80
	Projected consulting Cost (@4 years, for score weighting only)		\$ 48,640.00	\$ 49,920.00	\$ 49,920.00
Reviewer >	Procurement (lowest bid below)	Calculated Cost Comparison:	\$ 2,423,664.89	\$ 3,606,890.84	\$ 3,324,750.00
Lowest Bid:	\$ 2,423,664.89	Weighted multiplier:	1.00	0.67	0.73
		Cat E2 Totals	20.0	13.4	14.6
MAXIMUM / INDIVIDUAL FINAL SCORE >		100	76.8	82.1	78.4
* Equipment estimates averaged for local install options					