

PROFESSIONAL COMPETENCE ANNUAL MEETING EXPENSES
(2016 Estimated Expenditures)

Staff Travel:	\$ 5,800
<u>Includes:</u> airfare, hotel, ground transportation and meals for 5 SF based staff members. These expenditures support staff administration of two committee meetings, presentation of a Rule Revision Commission agenda item at the Board's 10/1/16 meeting, 4 annual meeting MCLE programs and an exhibit booth featuring State Bar legal ethics resources and outreach on the Bar's rules revision project.	
Exhibit Booth:	\$ 5,000
<u>Includes:</u> booth rental; tables & chair; electrical; program book advertisement for the booth; promotional outreach items for the Ethics Hotline and other State Bar legal ethics resources; printed handout materials; and poster boards.	
Committee on Professional Responsibility and Conduct (COPRAC) CC #10702:	\$ 11,200
<u>Includes:</u> travel expenses for volunteer committee members; lunch catering; AV needs. These expenditures provide for volunteer participation in a one-day onsite committee meeting and serving as speakers for 4 MCLE programs (including charges for recording each of the programs). [NOTE: the typical cost of a one day COPRAC meeting held at the LA or SF office is about \$2,700.]	
Commission for the Revision of the Rules of Professional Conduct (RRC) CC #10708:	\$ 10,000
<u>Includes:</u> travel expenses for volunteer committee members; lunch catering; AV needs. These expenditures provide for volunteer participation in a one-day onsite RRC meeting and presentation of an agenda item by the RRC chair at the 10/1/16 Board meeting. [NOTE: the typical cost of a one day RRC meeting held at the LA or SF office is about \$3,000.]	
TOTAL:	\$ 32,000