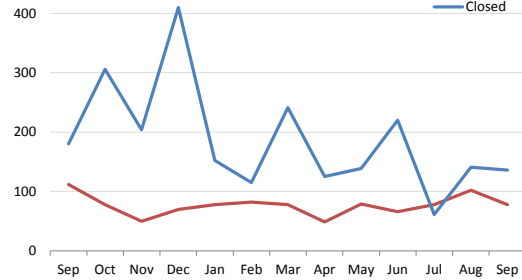
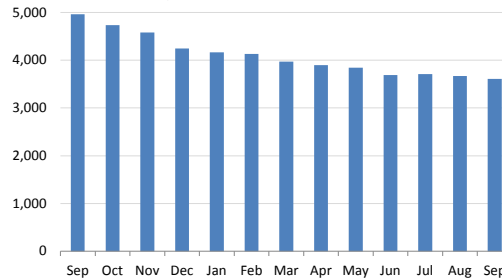


CSF - Caseload, Inventory and Payments

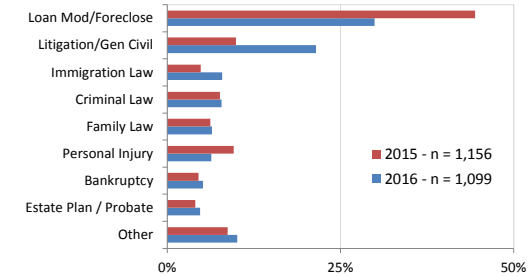
Case Clearance



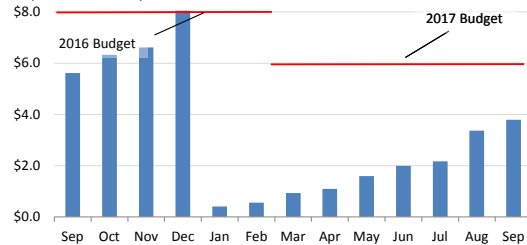
Case Inventory



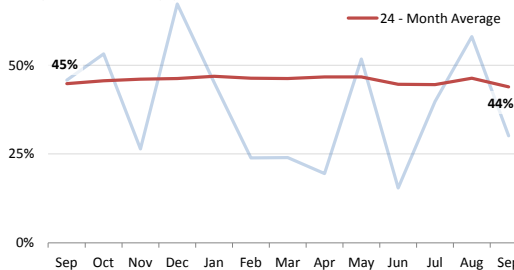
Area of Law for Applications



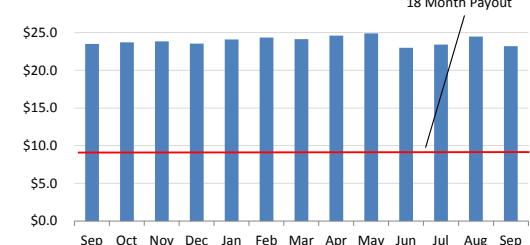
Cumulative Payments (year to date)
(millions of \$)



Payments / Applications



Estimated Application Payout
(millions of \$)



	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
New Applications received	112	78	50	70	78	82	78	49	79	66	78	102	78
Applications Paid	125	232	105	355	101	7	95	20	110	90	33	115	63
Applications Denied & Terminated	55	74	99	55	51	108	146	105	29	130	28	26	73
Applications Closed (Paid + Terminated)	180	306	204	410	152	115	241	125	139	220	61	141	136
Inventory	4,964	4,737	4,583	4,243	4,168	4,135	3,972	3,896	3,845	3,692	3,709	3,670	3,611
Payments (millions)	\$0.513	\$0.716	\$0.279	\$1.439	\$0.406	\$0.142	\$0.385	\$0.162	\$0.496	\$0.400	\$0.178	\$1.196	\$0.432
Average Payment	\$4,102	\$3,084	\$2,654	\$4,054	\$4,015	\$20,316	\$4,052	\$8,093	\$4,466	\$4,448	\$5,389	\$5,893	\$6,857
Cumulative Payment (Year-to-Date, millions)	\$5.61	\$6.33	\$6.61	\$8.05	\$0.41	\$0.55	\$0.93	\$1.09	\$1.59	\$1.99	\$2.17	\$3.37	\$3.79
24-Month Average Payment / Claim	45%	46%	46%	46%	47%	46%	46%	47%	47%	45%	45%	46%	44%
Monthly Payment Percentage	46%	53%	26%	67%	45%	24%	24%	20%	52%	15%	40%	58%	30%
Value Outstanding Applications (millions)	\$52.5	\$51.9	\$51.7	\$50.9	\$51.5	\$52.6	\$52.2	\$52.7	\$53.3	\$51.5	\$52.6	\$52.8	\$52.9
Estimated Application Payout (EAP - millions)	\$23.5	\$23.7	\$23.8	\$23.5	\$24.1	\$24.4	\$24.1	\$24.6	\$24.9	\$23.0	\$23.4	\$24.5	\$23.2
Months to Complete Payout	47.0	47.4	47.7	47.1	48.2	48.7	48.3	49.2	49.8	46.0	46.8	48.9	46.4
Number of CSF Staff	8	8	8	8	8	8	8	7	7	7	7	7	7