

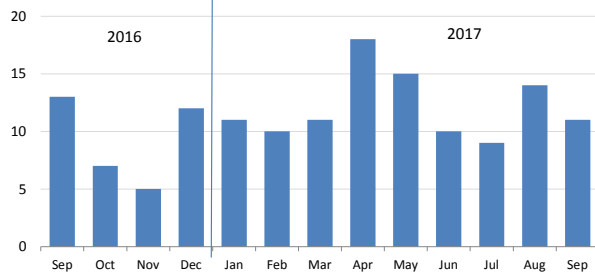


Lawyer Assistance Program Caseload and Case Inventory

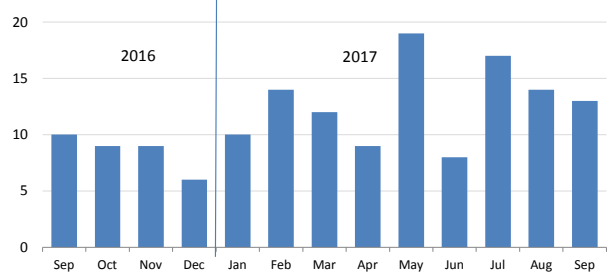
(Data from September 2016 - September 2017)

Caseflow

Intakes

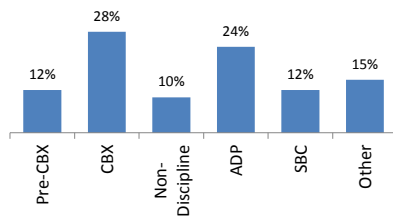


Cases Closed

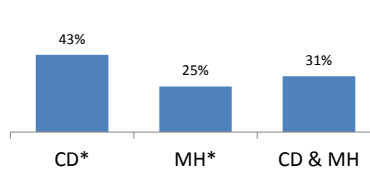


Case Inventory: 143
(As of September 30, 2017)

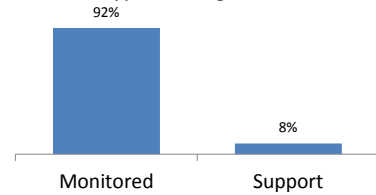
Referral Source



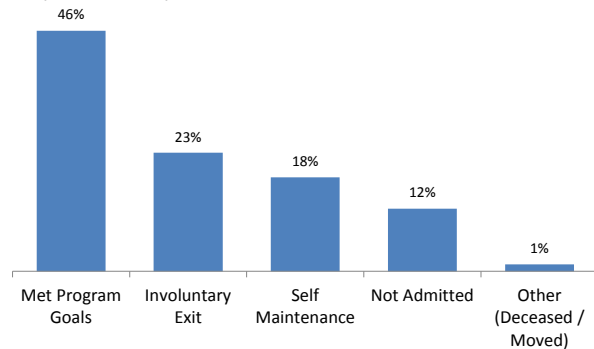
Reason for Participation



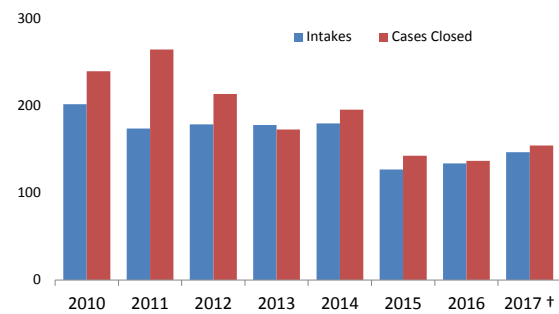
Type of Program



Reason for Case Closure
(September 2016-September 2017)



Annual Caseflow



* CD - Chemical Dependence
* MH - Mental Health

† Intakes and Cases Closed for 2017 based on projection of monthly average number of cases closed multiplied by 12



Lawyer Assistance Program Caseload and Case Inventory

(Data from September 2016 - September 2017)

Intakes

		Referral Source						% PreCBX & CBX
		PreCBX	CBX	Non-Discipline	ADP	SBC	Other	
2016	Sep	0	10	1	1	0	1	13 77%
	Oct	4	2	0	0	1	0	7 86%
	Nov	0	1	1	1	2	0	5 20%
	Dec	4	2	3	0	1	2	12 50%
	Jan	0	6	2	1	1	1	11 55%
2017	Feb	0	3	1	3	1	2	10 30%
	Mar	3	1	1	0	1	5	11 36%
	Apr	2	4	3	1	4	4	18 33%
	May	2	6	0	3	2	2	15 53%
	Jun	1	0	1	7	1	0	10 10%
	Jul	1	2	1	1	1	3	9 33%
	Aug	3	4	2	1	3	1	14 50%
	Sep	1	2	3	1	0	4	11 27%

Cases Closed

		Referral Source						% PreCBX & CBX
		PreCBX	CBX	Non-Discipline	ADP	SBC	Other	
2016	Sep	0	1	4	3	0	2	10 10%
	Oct	2	2	1	1	1	2	9 44%
	Nov	0	1	5	1	2	0	9 11%
	Dec	1	1	2	0	2	0	6 33%
2017	Jan	1	4	2	0	2	1	10 50%
	Feb	0	5	2	2	5	0	14 36%
	Mar	1	7	1	1	1	1	12 67%
	Apr	1	0	3	0	3	2	9 11%
	May	2	8	2	0	4	3	19 53%
	Jun	2	3	1	1	1	0	8 63%
	Jul	3	2	2	1	4	5	17 29%
	Aug	2	4	1	2	3	2	14 43%
	Sep	4	4	2	1	1	1	13 62%

Inventory-as of September 30, 2017

source	CD	MH	CD & MH	N/K	TBD	Total	Percent
Pre-CBX	8	2	7	0	0	17	12%
CBX	28	2	9	0	1	40	28%
Non-Discipline	2	8	4	0	0	14	10%
ADP	12	10	12	0	0	34	24%
SBC	4	7	6	0	0	17	12%
Other	7	7	6	1	0	21	15%
Total	61	36	44	1	1	143	100%
Percent	43%	25%	31%	1%	1%	100%	

	CD*	MH*	CD & MH	ND	TBD	Total	Percent
Monitored	60	28	42	1	1	132	92%
Support	1	8	2	0	0	11	8%
Total	61	36	44	1	1	143	100%
Percent	43%	25%	31%	1%	1%	100%	

* CD - Chemical Dependence

* MH - Mental Health

Previous Years

	Intakes	Cases Closed
2010	202	240
2011	174	265
2012	179	214
2013	178	173
2014	180	196
2015	127	143
2016	134	137
2017 †	147	155

Reasons for Case Closure - September 2016 through September 2017

	N	%
PD - CBX abeyance complete	27	
PD - Other	6	
PD / EC - Successful Completion	16	Met Program Goals 69 46%
PD - Support LAP Complete	15	Involuntary Exit 34 23%
PD - Completed O & A	5	Self Maintenance 27 18%
PD - Discontinued contact	23	Not Admitted 18 12%
PD - Financial	5	Other (Deceased / Moved) 2 1%
EC - Terminated	2	Total 150 100%
PD - Disagreed with recommendat	4	
PD - Chose to follow support syste	27	
EC - Not Accepted / Denied	18	
Deceased	1	
PD - Moved out of state	1	
Total	150	

† Intakes and Cases Closed for 2017 based on projection of monthly average number of cases closed multiplied by 12