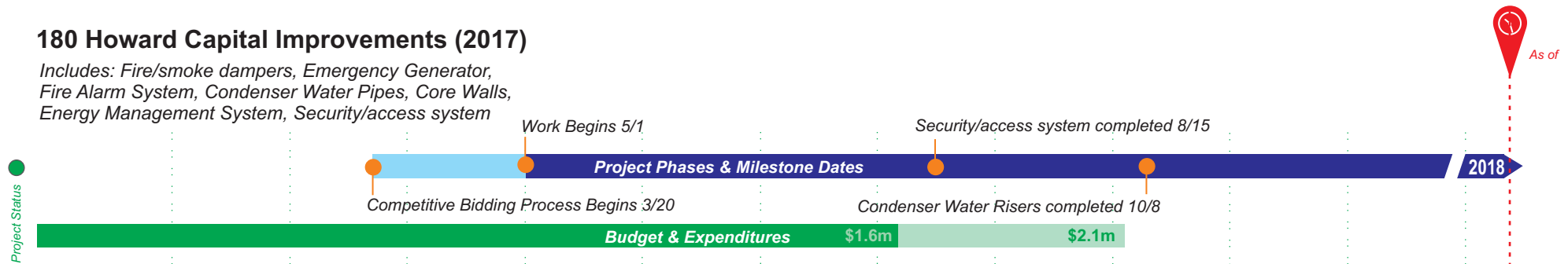


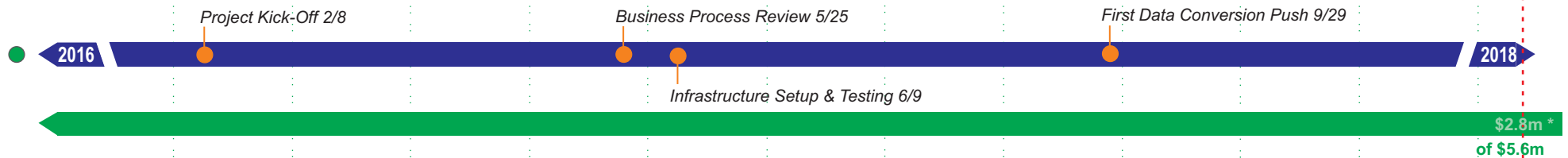
# 2017 Major Projects Dashboard

## 180 Howard Capital Improvements (2017)

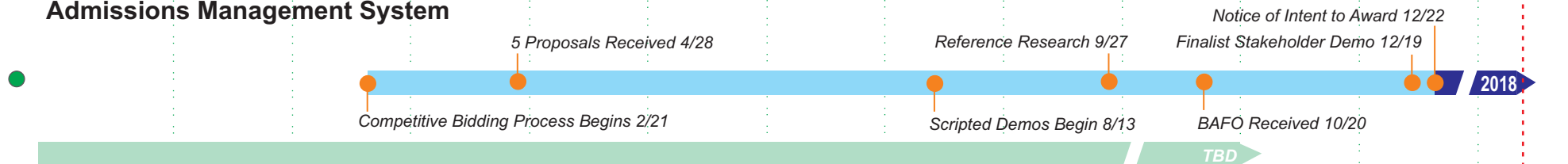
Includes: Fire/smoke dampers, Emergency Generator, Fire Alarm System, Condenser Water Pipes, Core Walls, Energy Management System, Security/access system



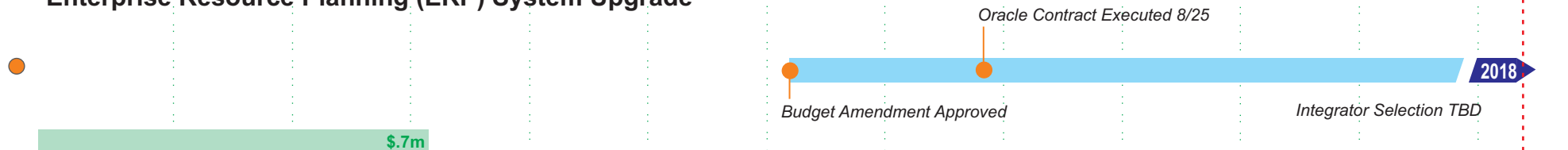
## Case Management System



## Admissions Management System



## Enterprise Resource Planning (ERP) System Upgrade



**KEY**

**PHASE**

- Pre-project > Project

**EXPENSE**

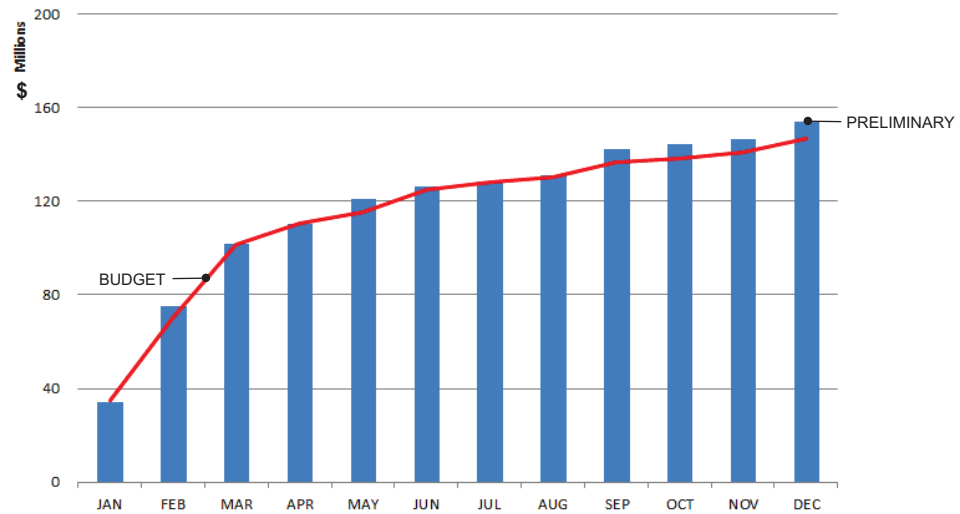
- Spent > Budgeted > Over

\* including previous year's expense

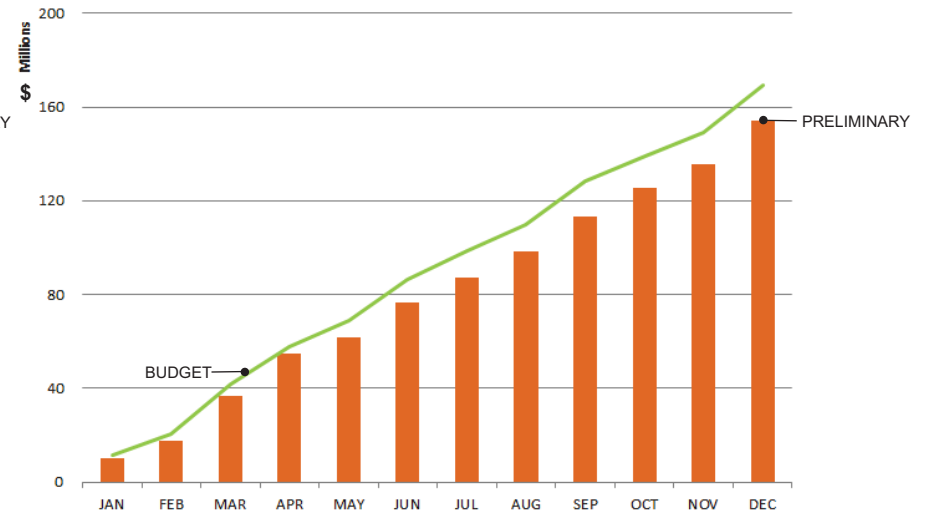
JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC J 2018

# 2017 Financial Dashboard

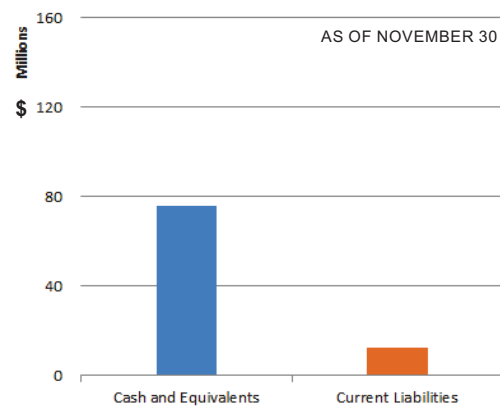
## Cumulative Revenues



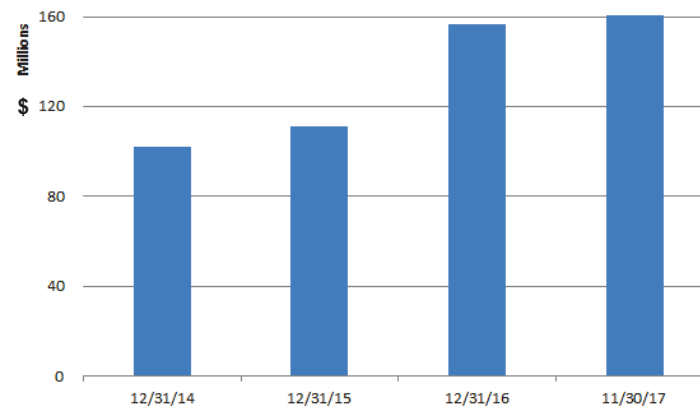
## Cumulative Expenses



## Liquidity

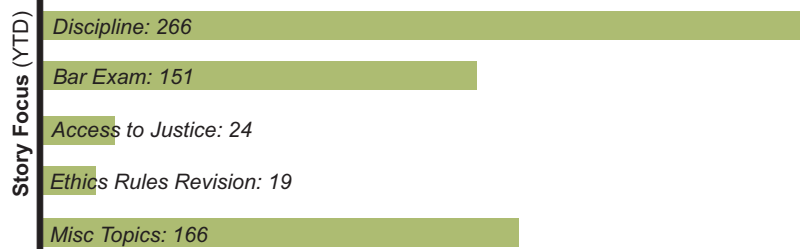


## Net Position (ASSETS – LIABILITIES)



# 2017 Communications Dashboard

## Media Coverage



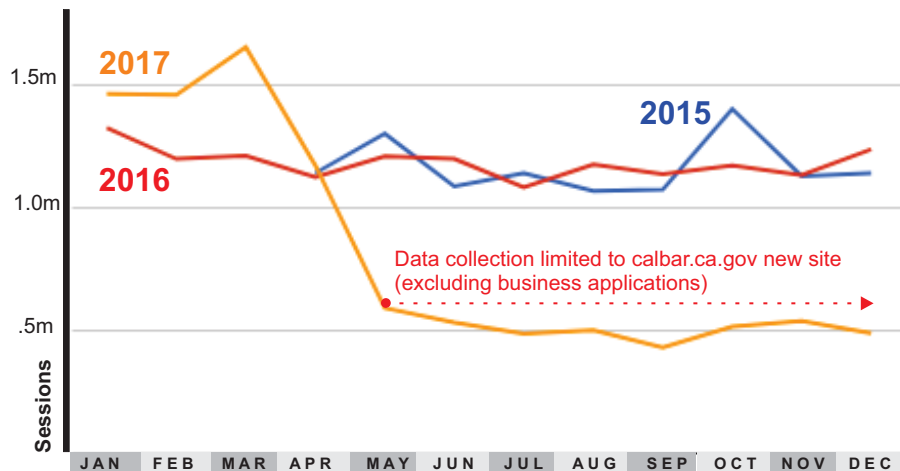
## Legislative Newsletters

- Pilot Newsletter, Attorney Discipline System Updates 1/10
- Legal Services Grant Funding & Available Resources in Legislative Districts 3/3
- Attorney Discipline System Update 5/5

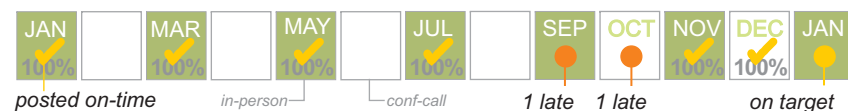
## Proactive News

- State Bar Board of Trustees Recommends Three Options for California Bar Exam Passing Score 9/6
- New State Bar Executive Director and Board President will Continue the Momentum of Reforms 9/7
- Attorney Recommended for Disbarment for Taking Money Meant for Armenian Genocide Survivors 9/12
- State Bar Submits Report on Bar Exam Passing Score to the California Supreme Court 9/14
- Breaking: State Bar Prepares to Implement Historic Reforms Following Fee Bill Signing 10/2
- Media advisory: New State Bar Attorney Discipline Summaries 10/4
- State Bar Names New Chief Court Counsel to Administer State Bar Court 10/5
- State Bar Issues Fraud Alert, Warns the Public to Watch for and Report Potential Legal Fraud 10/18
- State Bar will Implement New Ethics Rule Addressing Prosecutor Misconduct 11/2
- State Bar Announces Results of July 2017 California Bar Exam 11/17
- State Bar Names Antonia Darling as New Chief Court Counsel to Administer Attorney Discipline Court 12/1
- State Bar submits report to Supreme Court on unprecedented study and analysis of the California Bar Exam 12/6
- State Bar of California Charges Lawyer Who Bilked Clients of \$400,000 in PG&E Fire Settlement Money 12/12

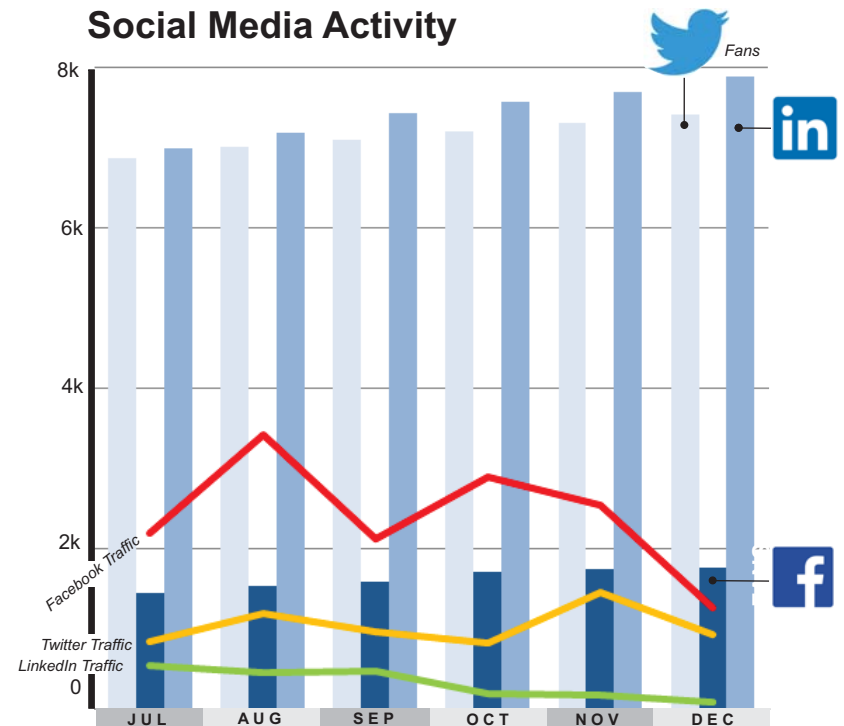
## Website Activity



## Board Agenda Items



## Social Media Activity



# 2017 Human Resources Dashboard

