

Test Center Facility	Crowne Plaza Hotel - Burlingame (\$623)	Hilton Sacramento Arden West (\$706)	Oakland Convention Center (LW600)	SAFE Credit Union Convention Center (LW701)	Nor Cal Totals	Doubletree Hotel - Orange (\$260)	Sheraton Mission Valley (\$304)	Hilton Los Angeles - Westside (\$106)	Pasadena Convention Center (L102)	Pasadena Convention Center (LW112)
Type	TA	TA	Standard	Standard		TA	TA	TA	Standard	Standard
Capacity	90	40	785	947	1862	125	46	125	805	238
# of Testers	55	25	609	534	1223	60	29	116	702	144
% of Capacity	61.11%	62.50%	77.58%	56.39%	65.68%	48.00%	63.04%	92.80%	87.20%	60.50%
Meeting Space	\$12,333.38	\$11,731.98	\$41,205.94	\$57,020.00	\$122,291.30	\$25,126.11	\$13,848.03	\$10,404.85	\$26,893.50	\$18,018.50
Testing Rooms (TA)	\$85,348.18	\$52,457.36			\$137,805.54	\$112,291.08	\$39,658.90	\$96,475.20		
Tables & Chairs			\$19,402.80	\$14,425.00	\$33,827.80				\$18,769.83	\$6,116.43
Electrical	\$1,920.00		\$34,671.42	\$19,374.00	\$55,965.42				\$24,365.90	\$4,990.61
Exemplify License Fee	\$2,802.50	\$1,092.50	\$28,880.00	\$25,602.50	\$58,377.50	\$2,945.00	\$1,425.00	\$5,462.50	\$35,197.50	\$4,132.50
Exam Monitor Fee					\$0.00					
Examssoft Technicians	\$1,251.40	\$1,688.94			\$2,940.34	\$616.56		\$1,943.95		
Water	\$1,800.00	\$3,506.13		\$3,781.74	\$9,087.87				\$408.48	\$83.67
Coffee					\$0.00					
Personal Protective Equipment	\$378.43	\$378.43	\$378.43	\$378.43	\$1,513.72	\$378.43	\$378.43	\$378.43	\$378.43	\$378.43
AV	\$7,194.48	\$4,637.98	\$9,005.94	\$11,597.66	\$32,436.06	\$4,155.97	\$2,810.34	\$6,827.23	\$5,054.34	\$5,054.33
WiFi					\$0.00					
Phones	\$300.00	\$1,192.44		\$282.48	\$1,774.92		\$848.55		\$259.09	\$259.09
Computers	\$1,335.05	\$2,729.73	\$861.01	\$1,892.50	\$6,818.29	\$1,545.61	\$1,287.10	\$3,906.70	\$771.00	\$771.00
Shipping	\$2,412.50	\$2,412.50	\$2,412.50	\$2,412.50	\$9,650.00	\$2,412.50	\$2,412.50	\$2,412.50	\$2,412.50	\$2,412.50
Staff Rooms & Parking	\$3,112.02	\$3,060.43	\$4,009.77	\$5,991.83	\$16,174.05	\$3,549.92	\$2,951.31	\$3,858.81	\$5,908.82	\$2,626.88
Off-Duty	\$6,420.00	\$6,800.00	\$3,420.00	\$3,340.00	\$19,980.00	\$7,820.00	\$6,780.00	\$6,860.00	\$1,700.00	\$1,700.00
Grading	\$2,669.28	\$1,213.31	\$29,556.20	\$26,013.34	\$59,452.13	\$2,911.94	\$1,407.44	\$5,726.82	\$34,166.78	\$7,037.19
MBE Books & Scoring	\$4,217.23	\$1,916.92	\$37,249.27	\$32,784.25	\$76,167.67	\$4,600.61	\$2,223.63	\$9,047.87	\$43,059.91	\$8,868.87
Essay/PT Printing	\$943.44	\$428.84	\$10,446.48	\$9,194.27	\$21,013.03	\$1,029.21	\$497.45	\$2,024.11	\$12,076.06	\$2,487.26
Proctors	\$95,580.25	\$53,295.72	\$41,814.61	\$29,331.86	\$220,022.44	\$69,421.64	\$36,184.59	\$110,750.64	\$33,811.55	\$19,390.41
Proctor Parking	\$2,600.00		\$5,835.00	\$9,099.00	\$17,534.00	\$2,016.00		\$11,850.00	\$1,842.60	\$377.40
PSI Proctors (500)	\$15,875.23	\$17,318.44	\$51,955.31	\$102,467.41	\$187,616.39	\$57,728.12	\$72,160.15	\$127,001.86	\$111,126.63	\$0.00
EventFarm	\$1,293.62	\$588.01	\$14,895.74	\$13,064.57	\$29,841.94	\$1,411.22	\$682.09	\$2,775.41	\$17,185.08	\$3,410.46
Exam Related Consultants					\$0.00					
Grand Total	\$249,786.99	\$166,449.66	\$336,000.42	\$368,053.34	\$1,120,290.41	\$299,959.92	\$185,555.51	\$407,706.88	\$375,388.00	\$88,115.53
Cost/Tester	\$4,541.58	\$6,657.99	\$551.72	\$689.24	\$916.02	\$4,999.33	\$6,398.47	\$3,514.71	\$534.74	\$611.91

<b>Ontario Convention Center (L400)</b>	<b>Ontario Convention Center (LW402)</b>	<b>Town &amp; Country (L302)</b>	<b>So Cal Totals</b>	<b>TA</b>	<b>Standard</b>	<b>Exam Totals</b>	<b>% of Total</b>
Standard	Standard	Standard		TA	Standard		
1140	300	328	3107	426	4543	4969	
753	166	258	2228	285	3166	3451	
66.05%	55.33%	78.66%	71.71%	66.90%	69.69%	69.45%	
\$39,970.63	\$10,530.63	\$94,279.92	\$239,072.17	\$73,444.35	\$287,919.12	\$361,363.47	11.1%
			\$248,425.18	\$386,230.72	\$0.00	\$386,230.72	11.9%
\$8,500.00	\$3,040.00	\$2,127.70	\$38,553.96	\$0.00	\$72,381.76	\$72,381.76	2.2%
\$17,560.00	\$4,640.00	\$16,716.00	\$68,272.50	\$1,920.00	\$122,317.92	\$124,237.92	3.8%
\$37,810.00	\$6,792.50	\$12,920.00	\$106,685.00	\$13,727.50	\$151,335.00	\$165,062.50	5.1%
			\$0.00	\$0.00	\$0.00	\$0.00	0.0%
			\$2,560.51	\$5,500.85	\$0.00	\$5,500.85	0.2%
\$552.11	\$552.10		\$1,596.36	\$5,306.13	\$5,378.10	\$10,684.23	0.3%
			\$0.00	\$0.00	\$0.00	\$0.00	0.0%
\$378.43	\$378.43	\$378.43	\$3,027.45	\$1,892.15	\$2,649.02	\$4,541.17	0.1%
\$2,846.62	\$2,846.62	\$3,530.76	\$33,126.21	\$25,626.00	\$39,936.27	\$65,562.27	2.0%
			\$0.00	\$0.00	\$0.00	\$0.00	0.0%
\$200.00	\$200.00	\$396.39	\$2,163.12	\$2,340.99	\$1,597.05	\$3,938.04	0.1%
\$802.54	\$802.53	\$1,002.91	\$10,889.39	\$10,804.19	\$6,903.49	\$17,707.68	0.5%
\$2,412.50	\$2,412.50	\$2,412.50	\$19,300.00	\$12,062.50	\$16,887.50	\$28,950.00	0.9%
\$3,779.58	\$1,327.68	\$3,088.54	\$27,091.54	\$16,532.49	\$26,733.10	\$43,265.59	1.3%
\$1,720.00	\$1,720.00	\$2,970.00	\$31,270.00	\$34,680.00	\$16,570.00	\$51,250.00	1.6%
\$36,641.93	\$8,153.44	\$12,521.35	\$108,566.89	\$13,928.79	\$154,090.23	\$168,019.02	5.17%
\$46,179.31	\$10,275.66	\$15,780.48	\$140,036.34	\$22,006.26	\$194,197.75	\$216,204.01	6.6%
\$12,950.89	\$2,881.79	\$4,425.60	\$38,372.37	\$4,923.05	\$54,462.35	\$59,385.40	1.8%
\$32,351.21	\$26,466.67	\$22,371.04	\$350,747.75	\$365,232.84	\$205,537.35	\$570,770.19	17.5%
\$3,460.40	\$759.60	\$850.00	\$21,156.00	\$16,466.00	\$22,224.00	\$38,690.00	1.2%
\$148,649.91	\$0.00	\$70,716.95	\$587,383.62	\$290,083.80	\$484,916.21	\$775,000.01	23.8%
\$18,421.74	\$3,951.43	\$6,068.26	\$53,905.69	\$6,750.35	\$76,997.28	\$83,747.63	2.6%
			\$0.00	\$0.00	\$0.00	\$0.00	0.0%
<b>\$415,187.80</b>	<b>\$87,731.58</b>	<b>\$272,556.83</b>	<b>\$2,132,202.05</b>	<b>\$1,309,458.96</b>	<b>\$1,943,033.50</b>	<b>\$3,252,492.46</b>	<b>100.0%</b>
\$551.38	\$528.50	\$1,056.42	\$957.00	\$4,594.59	\$613.72	\$942.48	